



Caldwell ISD 2018 Bond Program



Board Report

April 26, 2021

- **Pre-k thru 3 Addition and Renovation—**
 - Project is in the finishing stage.
 - Installing plumbing fixtures throughout the building.
 - Installing flooring and base molding throughout the building.
 - Installing light fixtures and cover plates throughout the building.
 - Installing casework throughout the building.
 - Installing cloud ceilings in hallways and library.
 - HVAC is up and running.
 - Completing installation of doors and door hardware.
 - Pulling technology cabling to classrooms.
 - Better than 90% complete with placing concrete for sidewalks.
 - Begin to fine grade exterior of site prior to landscaping.
 - Canopy to cafeteria is complete.
 - Beginning installation of irrigation system.
 - Completing installation of playgrounds and playground fencing.
- **Jr High Weight Room/Locker Room**
 - Masons are installing CMU walls.
 - CMU is better than 80% complete.
 - Steel scheduled to be delivered to site 4/29.
 - Once steel arrives it should take approximately 2-3 weeks to complete steel work.
 - Project is slightly behind schedule due to weather.
- **FF&E**
 - Action Item on the agenda this evening to approve BSN Sports proposal for weight room equipment---\$91,219.46.
 - All furniture orders are scheduled to begin delivery and installation the week of July 5th.
- **Summer Move**
 - Move is scheduled for Monday, June 28.
- **High School Science Lab Abatement**
 - Tentatively scheduled to abate classrooms the second week of June.
- **Ag Renovation Project**
 - Action Item on the agenda this evening to approve a change order to the Jr. High Weight Room Project.
- **Bus Barn**
 - Action Item on the agenda this evening to approve Competitive Sealed Proposal as the delivery method for the Bus Barn Replacement Project.
- **Financial Update:**
 - Bond summary attached.



2018 Bond Program Financial Summary

April-21



Owners Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 32,048,389.83	\$ 1,803,413.00	\$ 33,851,802.83	\$ (504,994.83)	\$ 27,985,827.39	\$ 5,865,975.44
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 2,613,140.33	\$ -	\$ 2,613,140.33	\$ 265,051.67	\$ 1,464,456.13	\$ 1,148,684.20
TOTALS	\$ 36,225,000.00	\$ 34,661,530.16	\$ 1,803,413.00	\$ 36,464,943.16	\$ (239,943.16)	\$ 29,450,283.52	\$ 7,014,659.64